



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

System: Tuscumbia City

Priority: 1

Project Name: Deshler High School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$950,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the chiller/boiler system at DHS

Priority: 2

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$772,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate auditorium seating, flooring, lighting, sound system, and curtains.



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 3

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace windows at Deshler High due to age and wood rotting. Windows have started falling out in many areas.

Priority: 4

Project Name: Deshler High School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: Other
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$575,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom: Addition of air conditioning only
Project Description: Adding air conditioning to the Deshler Dome



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 5

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$100,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: DHS Gym lobby renovations

Priority: 6

Project Name: Deshler High School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$1,200,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: New Front Entrance to Deshler High to offer one true entry point and security into the school. Administrative offices will be located in the new addition. Additional parking will be added to the westside of campus.



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 7

Project Name: G W Trenholm Primary School
Project Classification: Additions
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition of covered canopy on west side of kindergarten building for the purpose of providing and outdoor area for projects and activities along with improving the afternoon dismissal process.

Priority: 8

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$150,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate men and women's bathrooms on the first and second floor of the high school



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 9

Project Name: G W Trenholm Primary School
Project Classification: Land Improvements
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$30,000.00
Project Completion Date: /
Other Rationale: parking area
Other Substandard Classroom:
Project Description: Repave back parking/pick-up area at GWT

Priority: 10

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Educational Programs
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$55,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Entry door, paint, carpet, office doors, window repair/replacement, outside storage for DHS band room.



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 11

Project Name: Deshler High School
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Parent communication
Other Substandard Classroom:
Project Description: Digital signage for DHS

Priority: 12

Project Name: Tuscumbia City Board Of Education
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$300,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace damaged awnings at GWT, RET, DHS, DMS, CTech



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 13

Project Name: Deshler Career Technical Center
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Add sewing room to existing FACS lab/classroom. New tile floor in both hallways

Priority: 14

Project Name: Deshler Middle School
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Parent communication
Other Substandard Classroom:
Project Description: Digital signage for DMS



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 15

Project Name: G W Trenholm Primary School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the oldest HVAC Units with a new unit

Priority: 16

Project Name: R E Thompson Intermediate School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the oldest HVAC Units with a new units



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 17

Project Name: Deshler Middle School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Federal Funds
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace the oldest HVAC Units with a new units

Priority: 19

Project Name: R E Thompson Intermediate School
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Parent communication
Other Substandard Classroom:
Project Description: Digital signage for RET



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 20

Project Name: G W Trenholm Primary School
Project Classification: Information Technology
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Parent communication
Other Substandard Classroom:
Project Description: Digital signage for GWT

Priority: 21

Project Name: Tuscumbia City Board Of Education
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New digital signage on Woodmont Drive



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 22

Project Name: Deshler Career Technical Center
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$75,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate Existing men and womens restrooms in the Career Tech Center

Priority: 23

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$75,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Renovate Men and Womens Restrooms on 5th-grade hallway



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 24

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$1,250,000.00
Project Completion Date: /
Other Rationale: Field Improvements
Other Substandard Classroom:
Project Description: Renovate Baseball and Softball fields playing surfaces by adding artificial turf to both.

Priority: 25

Project Name: Deshler High School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2025
Project Budget: \$100,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: DHS field house remodel/addition to upgrade facilities and accommodate the increase of student-athletes.



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 27

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace stadium lights on home side of football field.

Priority: 28

Project Name: Tuscumbia City Board Of Education
Project Classification: Land Improvements
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$85,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Pave/gravel bus parking lot and make improvements to area. Also add canopy over diesel and gas tanks to protect pumps and hoses. Addition of storage building for bus/maintenance.



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 29

Project Name: Deshler High School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2025
Projected Completion Year: 2026
Project Budget: \$300,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition of new band room on DHS campus. Old band room converted to chorus room.

Priority: 30

Project Name: G W Trenholm Primary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: New paint interior and exterior



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 31

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2023
Projected Completion Year: 2024
Project Budget: \$75,000.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace all floor tile in hallways/classrooms/cafeteria etc..

Priority: 32

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace ceiling tiles, repair necessary grids



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 33

Project Name: Deshler Middle School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace ceiling tiles and repair grids

Priority: 34

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$50,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace ceiling tiles and repair grids



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 35

Project Name: Deshler Career Technical Center
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2024
Projected Completion Year: 2025
Project Budget: \$250,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace all walkway awnings connecting Career Tech to main building, Ag Shop, and library

Priority: 36

Project Name: Deshler High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2026
Projected Completion Year: 2026
Project Budget: \$170,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace bleachers in DHS gymnasium



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 37

Project Name: R E Thompson Intermediate School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$75,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace front, rear, and side awnings

Priority: 38

Project Name: Tuscumbia City Board Of Education
Project Classification: Information Technology
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2022
Projected Completion Year: 2023
Project Budget: \$500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace all bell and PA systems system-wide with system for hearing impaired assistance and emergency responder alert capabilities



State Department of Education
Capital Plan Five Year Plan
As of 9/30/2021

Priority: 39

Project Name: Deshler Alternative School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Leveraged Public School Funds
Funding Year: 2022
Projected Completion Year: 2026
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Addition of exterior door on east side of ISS room for improved entry/exit of students

Priority: 40

Project Name: G W Trenholm Primary School
Project Classification: New School
Project Rationale: Student Enrollment
Project Substandard Classroom: NA
Primary Funding Source: Funding Source Unknown
Funding Year: 2026
Projected Completion Year: 0000
Project Budget: \$20,000,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Build new elementary school, Pre-K - 6 grade